| Town of | Bloomer 2015 | 2015 | | |
|-----------|------------------------------------|---------------|---|-----------|
| Category | BudgetLine | Proposed | | |
| R-Income | Estimated Year End Balance | \$176,746.16 | | |
| | | | | |
| | Delinquest Personal Property Taxes | | | |
| Taxes | Town Tax Levy | \$161,370.00 | , | |
| | Mobile Home Fees | \$4,500.00 | | |
| | MFL Taxes | \$2,000.00 | | |
| | Sum Of Taxes: | \$167,870.00 | | |
| | Intergovernmental Services | \$142,601.84 | | |
| | Licenses & Permits | \$3,000.00 | | |
| | Public Charges for Services | \$1,032.00 | | |
| | Miscellaneous Revenue | \$300.00 | | |
| | Cash Reserves / Loan | \$0.00 | | |
| | Capital Outlay Reserves | \$0.00 | | |
| | | \$491,550.00 | | |
| | | | | |
| Category | | | | |
| X-Expense | | | | |
| | General Governement | \$61,750.00 | | |
| | | <u> </u> | Salaries based on | |
| | Public Safety | \$67,800.00 | Chairman | 9,000.00 |
| | | | Supervisor | 2,600.00 |
| | Public Works | \$272,000.00 | Supervisor | 2,600.00 |
| | | | Clerk | 10,500.00 |
| | Sanitation | \$10,000.00 | Treas | 6,000.00 |
| | 10.1 | ******* | Constable | 1,500.00 |
| | Other Government Expense | \$22,000.00 | Zoning Admin | 1,700.00 |
| | ID-14 O-1 | | Zoning is per job-not sa | alary |
| | Debt Service | | | |
| | 1 | \$422.550.001 | | |
| | | \$433,550.00 | | |
| | Desired Balance End of Year | \$58,000.00 | , | |
| | Total Expenditures | \$491,550.00 | | |

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